



Year 9 (2023, Cohort 13) Outcomes Tracker to Date

(Prepared and Submitted by Karma E. Edwards, MSPH – NACDD Walkability Project Lead)

Year 9 (2023, Cohort 13) Hybrid Walkability Action Institute (WAI)/Walkability Virtual Academy (WVA) Specifics:

- **Official Course Title:** Active People Healthy NationSM Michigan Hybrid WAI/WVA
- **Course Implemented:** The WAI was implemented May 9-10, 2023, in Ann Arbor, Michigan; the WVA was implemented May 25-June 13, 2023, via the Zoom Meeting platform.
- **Target Audience:** Interdisciplinary local teams within the state of South Carolina
- **Course Attendees:** **Five** Total Teams
 - Included four local interdisciplinary teams and one interdisciplinary state team.
- **Total Course Participants:** **27**, inclusive of the following:
 - 22 local interdisciplinary team participants
 - Five state interdisciplinary team participants

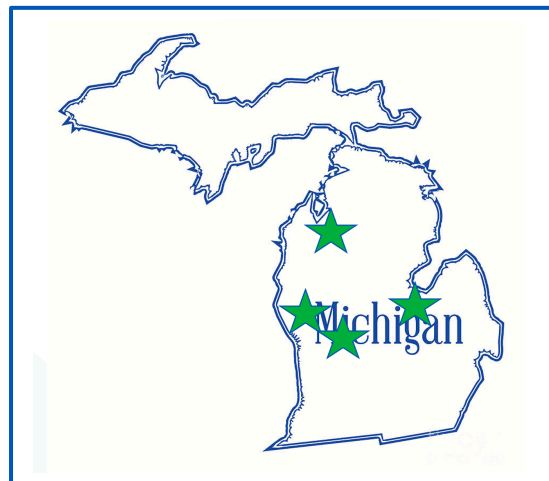
Year 9 (2023, Cohort 13) Local Teams:

- 1) Kalkaska, Michigan
- 2) Kent County, Michigan
- 3) Muskegon County, Michigan
- 4) Saginaw, Michigan

Year 9 (2023, Cohort 13) Individual Outcomes to Date:

Kalkaska, Michigan:

- The original WAI team is still meeting monthly.
- New Non-PSE Outcomes:
 - The WAI expanded its team membership to now include Michigan State University Extension, Kalkaska Commission on Aging, Kalkaska Public Schools, Kalkaska Public Transit Authority, and Kalkaska Memorial Health Center (**n=1**).



- The WAI partners conducted a walk audit with four representatives from Michigan DOT, who provided the team with the suggestion of testing a road diet by doing a year-long re-painting demonstration project to assist with determining final design of the road (n=1).
- Additional Outcomes in Progress:
 - Progressive AE and the Village of Kalkaska are kicking-off development of the Downtown Kalkaska Safety Plan, with potential to reach the entire village population of 2,209 (n=1).
- Total Estimated Reach Provided = None Provided
- Total of **two new Non-PSE outcomes** and **one additional outcome in progress (three total outcomes)**.
- Reported total funds leveraged since attending the WAI = **\$50,000** from the following sources:
 - Received \$50,000 from the Michigan Office of Rural Prosperity to create a Downtown Kalkaska Safety Plan.

Kent County, Michigan:

- The original WAI team no longer meets but routinely interacts with interdisciplinary partners.
- Total Estimated Reach Provided = None Provided
- Total Outcomes Reported = None Provided
- Reported total funds leveraged since attending the WAI = **\$240,000** from the following sources:
 - Received \$240,000 from the U.S. DOT Safe Streets for All program to develop a Comprehensive Safety Action Plan.

Muskegon County, Michigan:

- The original WAI team continues to meet on a semi-annual basis.
- **The Team Lead has been inactive since WAI/WVA participation.**
- Total Estimated Reach Provided = None Provided
- Total Outcomes Reported = None Provided
- Reported total funds leveraged since attending the WAI = None Provided

Saginaw, Michigan:

- This Team Lead has been inactive since WAI/WVA participation, did not complete a Team Action Plan, and did not participate in the progress reports made available to this cohort to date.
- Total Estimated Reach Provided = None Provided
- Total Outcomes Reported = None Provided
- Reported total funds leveraged since attending the WAI = None Provided

Year 9 (2023, Cohort 13) Collective Outcomes to Date:

- The breakdown of the outcomes is detailed in Chart 1 below in the following outcome categories:
 - New Policy Changes;
 - New System Changes;
 - New Environmental Changes;
 - New Non-PSE Outcomes;
 - New Resources;
 - New Tools; and
 - Additional Outcomes in Progress (not yet accomplished)

Chart 1: Year 9 (2023, Cohort 13) Total Number of Outcomes per Team

Year 9/ Cohort 13 Teams:	New Policy Changes:	New System Changes:	New Environ- mental Changes:	New Non-PSE Changes:	New Tools:	New Resources:	Additional Outcomes in Progress:	Totals:
Kalkaska, Michigan	0	0	0	2	0	0	1	3
Kent County, Michigan	0	0	0	0	0	0	0	0
Muskegon County, Michigan	0	0	0	0	0	0	0	0
Saginaw, Michigan	0	0	0	0	0	0	0	0

TOTALS	0	0	0	2	0	0	1	3
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- Collectively, the Year 9/Cohort 13 has achieved **two total outcomes** (not including **one documented additional outcome that is currently in progress** as of November 2023). **Please note that reach numbers were not provided by survey respondents of this Michigan cohort.**
- The breakdown of total estimated reach and funds leveraged per Year 9/Cohort 13 team is reflected in **Chart 2**.

Chart 2: Year 9 (2023, Cohort 13) Team Estimated Reach and Leveraged Funds

Team:	Reported Funds Leveraged:	Reported Estimated Reach:
Kalkaska, Michigan	\$50,000	-----
Kent County, Michigan	\$240,000	-----
Muskegon County, Michigan	-----	-----
Saginaw, Michigan	-----	-----
TOTALS	\$290,000	-----

- Collectively to date, the Year 9/Cohort 13 has leveraged a total of **\$290,000** since attending the Hybrid WAI/WVA to implement walkability and active transportation efforts in their respective locations.
- A total project budget of **\$140,000** in 2023 was invested by the Michigan Public Health Institute (MPHI) to NACDD for the ninth annual WAI/WVA event.
 - This total amount reflects all funds involved in the planning, implementation, and evaluation of the WAI/WVA course.
 - The amount of funds collectively leveraged via self-reported voluntary progress reports of \$290,000 divided by the total Cohort 13 project budget of \$140,000 to determine an estimated **project return on investment (ROI) ratio of 2.1:1**.

**Please note that these outcomes are provided through voluntary annual online progress reports. We only have outcomes documented for those teams that complete the progress reports. Because the outcome and fiscal data are voluntarily self-reported by Team Leads, outcomes are likely underreported.*