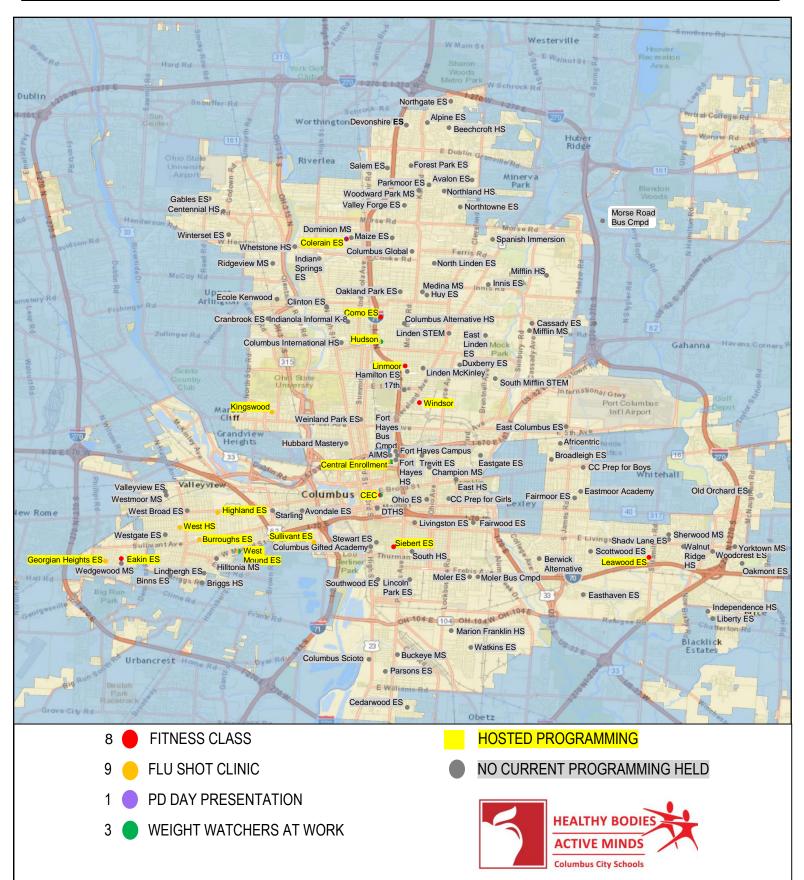
CCS WELLNESS INITIATIVE NOVEMBER 2017



monthly programming report

CCS WELLNESS INITIATIVE NOVEMBER 2017



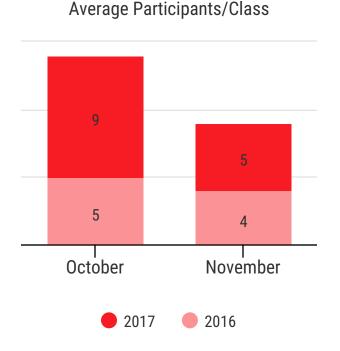
FITNESS CLASSES

-egend

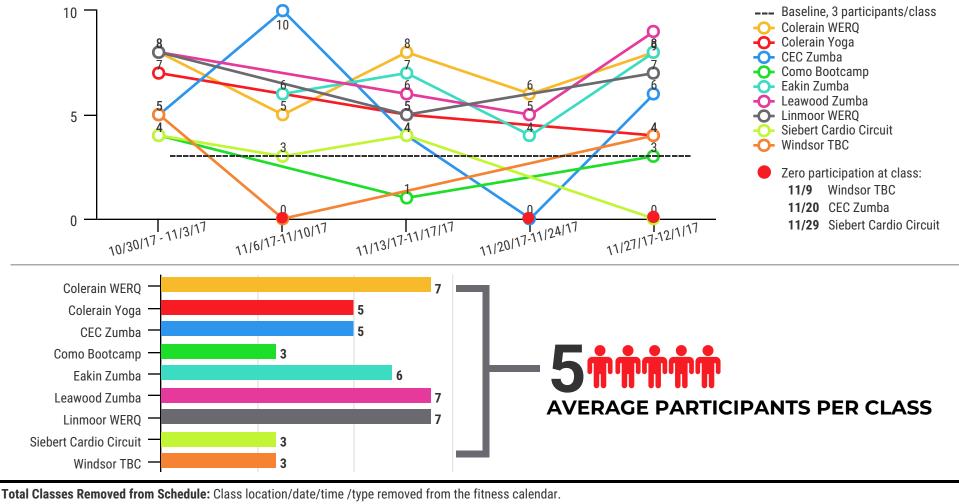
	October	November	YTD
Total Classes/Week	9	9	9
Total Unique Locations	8	8	8
Total Classes Removed from Schedule	0	0	0
Total Planned Class Cancellations	2	10	12
Total Classes Scheduled	39	30	69
Total Unplanned Class Cancellations	1	1	2
Total Classes Offered	38	29	67
Cumulative Participation	316	148	464
Unique Participants	124	70	135
New Participants	63	5	68
Returning Participants	61	65	67
Average Participants/Class	9	5	7

UNPLANNED CLASS CANCELLATIONS:

11/21 WERQ @ Linmoor due to low expected participation



WEEKLY PARTICIPATION PER CLASS



Total Scheduled: Cumulative scheduled events in a given month published on the programming calendar.

Total Planned Class Cancellations: Classes cancelled as indicated on the fitness schedule or more than 48 hours in advance. Includes: PD, Records Day, Parent Teacher Conferences.

Total Unplanned Class Cancellations: Classes cancelled within 48 hours prior to the scheduled date/time. Total Offered: Cumulative events scheduled and completed.

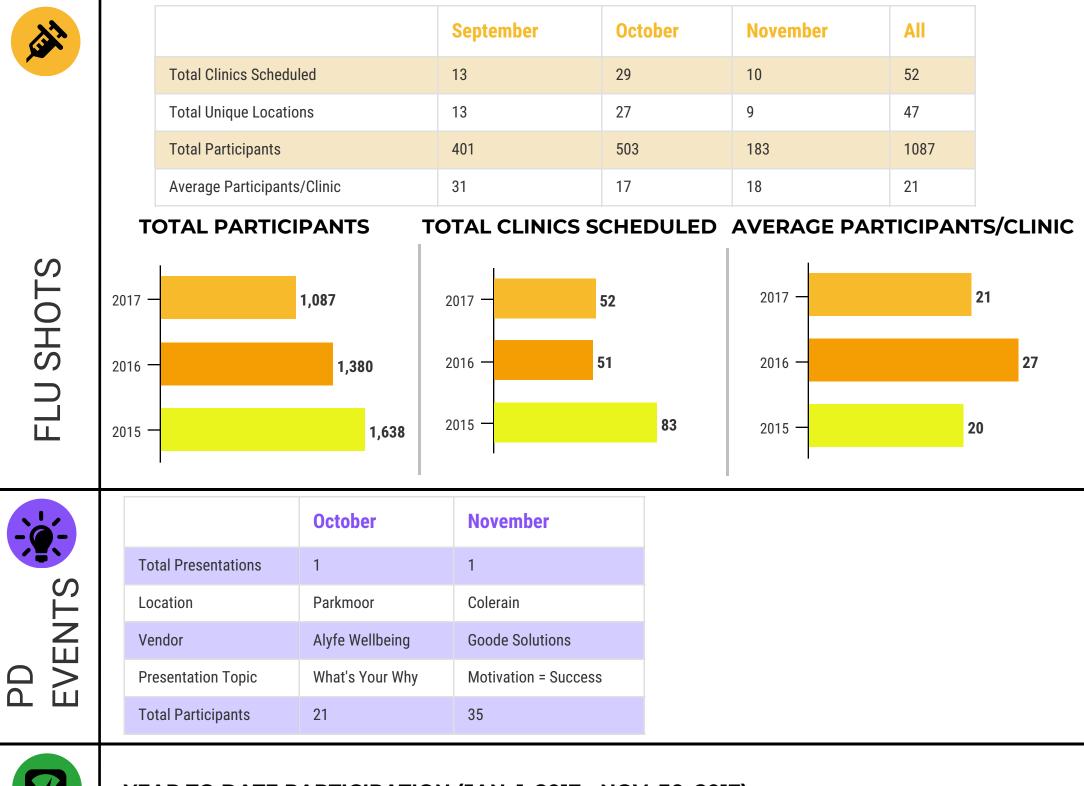


Cumulative Participation: Cumulative number of participants. An individual can be counted more than once. Unique Participation: Number of different individuals that participated.

Returning Participants: Participants who have attended the specific program more than once during this programming year.

monthly programming report

CCS WELLNESS INITIATIVE NOVEMBER 2017



YEAR TO DATE PARTICIPATION (JAN. 1, 2017 - NOV. 30, 2017)

Year-To-Date	CEC	Central Enroll.	Hudson	Liberty	West Mound	All	100
12-week Sessions Completed	4	2	4	1	2	13	139
Cumulative Participation	72	32	77	16	32	229	UNIQUE
Cumulative Weight Loss (lbs)	429	252	498	481	240	1900	PARTICIPANTS
Average Participants/Session	18	16	19	16	16	17	*from Jan. 2016 to present

Total Classes Removed from Schedule: Class location/date/time /type removed from the fitness calendar. Total Scheduled: Cumulative scheduled events in a given month published on the programming calendar. Total Unplanned Class Cancellations: Classes cancelled within 48 hours prior to the scheduled date/time. Total Offered: Cumulative events scheduled and completed. Cumulative Participation: Cumulative number of participants. An individual can be counted more than once. Unique Participation: Number of *different* individuals that participated.

New Participants: First time participants in the specific program during this programming year.

ATCHERS

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EIGHT

Returning Participants: Participants who have attended the specific program more than once during this programming year. Programming Year: September - May

